

The York County Board of Commissioners met according to law on August 20, 2010 at 9:05 a.m. as per notice in the York News Times on August 13, 2010, with Chairman Augustus M. Brown, Jr., with Steve Neujahr, Kurt Bulgrin, Patricia Bredenkamp and Eugene Bergen. Also present was Paul Mueller of Mueller Financial Services.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Brown announced that the Open Meetings Law was posted outside the door along with copies in the back of the Board room. Proof of publication was also available.

Moved by Neujahr, seconded by Bredenkamp to adopt the agenda for the August 20, 2010 Board of Commissioners meeting; roll call: yeas, Neujahr, Bredenkamp, Bergen and Brown; nays, none; Bulgrin absent; motion carried.

The Board reviewed the budgets as submitted by the various offices.

Commissioner Bulgrin joined the meeting.

The Data Processing Budget was reviewed. Prior to this fiscal year, it was a fund on its own, however, it was determined that it should be placed under the General Fund. The internet service for the county is \$3,588 annually which would fall under Data Processing. After discussion, the amounts were changed to \$40,000 for equipment and \$10,000 for the internet service.

District and County Court, court appointed council was discussed. It was decided to leave it as budgeted.

The Handicapped Accessibility fund was also moved under the General Fund. It was determined that \$5,000 be budgeted for that expense line.

The revenue line for the Jail budget was increased from \$10,000 to \$70,000 to offset the boarding contract.

The Veterans Service Committee will be contacted by Commissioners Bredenkamp and Bulgrin regarding the Veterans Service Budget. Commissioners Bredenkamp and Bulgrin will visit with the Veterans Service Committee regarding the overtime budget line.

A Sinking Fund will be established and funded in the amount of \$50,000 for 2-3 years to pay for a reappraisal for the Assessor's office.

The Miscellaneous General Budget under the Hazard Mitigation Plan line, \$30,000 was removed as it has been completed. Audit costs line item was changed to \$15,000 from \$13,000.

Commissioner Neujahr requested that the Wellness Program be funded at 100% to the employees. Safety and Security equipment line items will be moved under the Courthouse Building line item (980).

Debt Service was increased from \$472,450 to \$486,192.00.

The Emergency Manager grant was increased by \$12,377.00 to a total of \$32,377.00 for Federal Grants. This was for radio equipment for the Communications Center -Sheriff's Department which will increase the expense line item by that amount.

The State Institutions line for Norfolk Regional Center was increased to \$2,000.00.

The Community Development Block Grant budgeted expenditures were increased to \$290,000. This is only a pass through fund.

Totals for the Noxious Weed Fund were determined.

Under the Juvenile Diversion Fund, the in-kind monies supplied by the county by way of office space, heating, lighting will not to be listed on the budget.

It was determined that \$150,000.00 will be transferred to supply gravel if necessary. The Road Fund was further reviewed.

Under the County Buildings Fund, the following items will need to be budgeted for: ½ of the roof on the courthouse; water system for the jail; compressor; hot water heater; range hood for the jail and thermostats. This will be under the 980 account.

Further decisions will be made at the next board meeting.

The Chairman declared the meeting adjourned at 4:30 p.m. The next meeting will be August 24, 2010 at 8:30 a.m. with Elected Officials/Department Heads; 9:20 a.m. with the General Assistance Administrator and 9:35 a.m. in the County Commissioners Room, lower level of the Courthouse for the regularly scheduled meeting.

Augustus M. Brown Jr., Chairman
York County Board of Commissioners

Cynthia D. Heine, County Clerk
York, Nebraska