

TABLE 3 PROPERTY TAX TREND ANALYSIS 2002 - 2012
York County, Nebraska

TAXING ENTITY	2002 VALUATION	2012 VALUATION	% CHANGE	2002 NON-BOND TAX RATE (/ \$100 value)	2012 NON-BOND TAX RATE (/ \$100 value)	% CHANGE	2002 NON-BOND LEVY	2012 NON-BOND LEVY	% CHANGE	2002 BOND TAX RATE (/ \$100value)	2012 BOND TAX RATE (/ \$100 value)	% CHANGE	2002 BOND LEVY	2012 BOND LEVY	% CHANGE	TOTAL LEVY	% CHANGE	TOTAL REVENUE INCREASE	AMOUNT ABOVE 27.6% CPI INCREASE	AMOUNT ABOVE 27.6% CPI INCREASE (non- voted bond)
York County County General County Road	\$1,152,860,801	\$2,186,605,334	89.7%	0.31229000	0.24545800	-21.4%	\$3,600,269 \$2,071,040 \$1,529,229	\$5,367,198 \$3,259,067* \$2,108,131*	49.1% 57.4% 37.9%	0.0	0.03611500	100.0%	0.0	\$789,693	100.0%	\$6,156,890	71.0%	\$2,556,621	\$1,562,947	\$1,562,947
Fire Districts	\$ 781,887,857	\$1,716,333,533	119.5%	0.04462366	0.03022868	-32.6%	\$ 348,907	\$ 518,825	48.7%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 518,825	48.7%	\$ 169,918	\$ 73,620	\$ 73,620
Nat. Res. District	\$1,152,860,801	\$2,186,605,334	89.7%	0.02693500	0.02428900	-9.8%	\$ 310,523	\$ 531,105	71.0%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 531,105	71.0%	\$ 220,582	\$ 134,878	\$ 134,878
Misc. Districts**	\$3,218,560,971	\$6,364,527,755	97.7%	0.00857380	0.00665052	-22.4%	\$ 263,463	\$ 423,274	60.7%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 423,274	60.7%	\$ 159,811	\$ 87,095	\$ 87,095
Educ. Service Unit	\$1,152,860,801	\$2,186,605,334	89.7%	0.01708931	0.01500054	-12.2%	\$ 197,016	\$ 327,992	66.5%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 327,992	66.5%	\$ 130,976	\$ 76,600	\$ 76,600
Community College	\$1,152,860,801	\$2,186,605,334	89.7%	0.0655000	0.06270000	-4.3%	\$ 755,124	\$1,371,001	81.2%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 1,371,001	81.2%	\$ 615,877	\$ 407,462	\$ 407,462
Centennial School Dist.	\$ 190,126,805	\$ 456,920,195	140.3%	1.03741100	0.60507200	-41.6%	\$1,972,396	\$2,951,480	49.6%	0.0	0.04087900	100.0%	0.0	\$ 186,785	100.0%	\$ 2,951,480	49.6%	\$ 979,084	\$ 434,703	\$ 247,918
Cross County Dist.		\$ 179,953,203			0.95396500			\$1,697,440			0.19179900			\$ 341,278		\$ 2,038,718				
Exeter – Milligan Dist.	\$ 25,456,794	\$ 66,774,838	162.3%	1.24468500	0.96775300	-22.2%	\$ 316,856	\$ 646,216	104.0%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 646,216	104.0%	\$ 329,360	\$ 241,908	\$ 241,908
Hampton Dist.	\$ 2,483,767	\$ 4,981,803	100.6%	1.04728500	1.03333300	-1.3%	\$ 26,012	\$ 51,479	97.9%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 51,479	97.9%	\$ 25,467	\$ 18,288	\$ 18,288
Heartland Dist.	\$ 210,571,449	\$ 387,799,253	84.2%	0.96929000	0.92291800	-4.8%	\$2,041,048	\$3,579,069	75.4%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$3,579,069	75.4%	\$1,538,021	\$ 974,692	\$ 974,692
High Plains Dist.	\$ 28,890,511	\$ 64,729,761	124.1%	1.01930000	0.84128300	-17.5%	\$ 294,481	\$ 544,560	84.9%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 544,560	84.0%	\$ 250,079	\$ 168,802	\$ 168,802
McCool Junction Dist.	\$ 87,744,004	\$ 207,333,925	136.3%	1.24974000	0.98447000	-21.1%	\$1,096,571	\$2,041,140	86.1%	0.0	0.02898900	100.0%	0.0	\$ 60,104	100.0%	\$2,101,244	91.6%	\$1,004,673	\$ 702,020	\$ 641,916
Sutton Dist.	\$ 3,857,657	\$ 9,410,375	143.9%	1.19960000	0.87818000	-26.8%	\$ 46,276	\$ 82,640	78.6%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 82,640	78.6%	\$ 36,364	\$ 23,592	\$ 23,592
York Dist.	\$ 514,923,542	\$ 810,719,985	57.4%	1.08127000	1.10894300	2.6%	\$5,567,714	\$8,990,423	61.5%	0.0	0.18966100	100.0%	0.0	\$1,537,441	100.0%	\$10,527,864	89.1%	\$4,960,150	\$3,423,461	\$1,886,020
City of York	\$ 306,580,426	\$ 414,177,325	35.1%	0.05959000	0.01283430	-78.5%	\$ 182,692	\$ 531,568	191.0%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 531,568	191.0%	\$ 348,876	\$ 298,453	\$ 298,453
Other Municipalities	\$ 81,261,244	\$ 100,631,979	23.8%	0.61263030***	0.700821952***	14.4%	\$ 497,831	\$ 705,251	41.7%	0.0	0.0	0.0%	0.0	0.0	0.0%	\$ 705,251	41.7%	\$ 207,420	\$ 70,019	\$ 70,019

Source: Stahr & Associates, Inc, May, 2013

*Represents budgeted amounts

** Misc. Districts include Agricultural Society, County Ambulance, Cemeteries and Historical Society

*** Represents average tax rate for other municipalities